MIAMI-DADE COUNTY

Miami-Dade Public Library System

JUMP START

This program aims to present multiple story programs to children ranging in age from birth to 5 years of age. It also aims to present mini-workshops to teachers/caregivers on the best and maximum use of Story-time kit's materials. The program's major focus is to expose infants, toddlers, and pre-schoolers to the joys of reading, quality literature, and a positive multi-ethnic experience reflective of the community's diverse cultures.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5)
Special Population:	Substance Abusers		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

PROGRAM GOAL(S)

Miami-Dade Public Library System's early literary program, Jump Start, has the primary goal of bringing the joy of reading to children.

PERFORMANCE MEASURES

	Quantity	**Quality**
	I. What We Do	**II. How Well We Do It**
Effort/ Output	* 980 Story-time kits are provided	* 140 literary themes are available
	III. How Much Change	**IV.Quality of Change**
Effort/ Outcome	* 700 pre-school/daycare centers are registered * 1,035 Story-time kits were distributed added to the program * 140 literary themes were shared	* 44 additional pre-school/daycare centers were added to the program * 10 new literary themes were introduced provided 55 additional Story-time kits

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	County (Library)		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	$0	$0	$0	$0	$0
State	$0	$0	$0	$0	$0
County	$15,000	$15,000	$15,000	$20,000	$5,000
Other	$0	$0	$0	$0	$0
Total	$15,000	$15,000	$15,000	$20,000	$5,000

Expenditure Summary					
Salaries and Benefits	$0	$0	$0	$0	$0
Services and Supplies	$15,000	$15,000	$15,000	$20,000	$5,000
Contracted Service Providers	$0	$0	$0	$0	$0
Capital	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Total	$15,000	$15,000	$15,000	$20,000	$5,000

Total Positions	3.00	3.00	3.00	3.00	0.00

Number of Children Served	5	5	6	9	3

Figures provided for number of children served reflect the number of childcare centers served

CBO ACCESS

CBO Access to Funding Source: No   Funding Provided to CBOs   No

Miami-Dade Public Library System

S. M. A. R. T. (SCIENCE, MATH, AND READING TUTORING)

S. M. A. R. T. is the Miami-Dade Public Library System's Science, Math, and Reading Tutoring Program. The program provides free homework assistance and tutoring to all students in grades K-12 and is available at all Miami-Dade Public Library System branches.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	N/A		

ELIGIBILITY

Client Eligibility Requirements:	School age children		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

PROGRAM GOAL(S)

The S. M. A. R. T Program's goal is to provide every child with an opportunity to be tutored and/or receive help with their homework for free, and to provide information, workshops, and resources to parents so they can help continue to further their child's education at home.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	**II. How Well We Do It**
Effort/ Output	* 43 sessions were offered at 42 public libraries	* 158 tutors/teachers were provided * The tutors to student ratio is 1:6 * Each library has at least three tutors
	III. How Much Change	**IV.Quality of Change**
Effort/ Outcome	* Served 29,897 children * The program is offered at two new facilities parent surveys * Four additional program sessions are offered	* 100% positive feedback from parent surveys * 30% increase in overall attendance * 175% increase in the first month of the program

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	County		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	$0	$0	$0	$0	$0
State	$0	$0	$0	$0	$0
County	$374,988	$560,213	$540,736	$698,000	$157,264
Other	$0	$0	$0	$0	$0
Total	$374,988	$560,213	$540,736	$698,000	$157,264

Expenditure Summary					
Salaries and Benefits	$43,422	$58,228	$4,343	$0	($4,343)
Services and Supplies	$0	$0	$0	$0	$0
Contracted Service Providers	$28,838	$449,479	$536,393	$698,000	$161,607
Capital	$301,222	$1,892	$0	$0	$0
Other	$1,506	$50,614	$0	$0	$0
Total	$374,988	$560,213	$540,736	$698,000	$157,264

Total Positions	3.00	2.00	2.00	2.00	0.00

Number of Children Served	25,557	24,975	29,897	31,000	1103

CBO ACCESS

CBO Access to Funding Source: No   Funding Provided to CBOs   No